

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

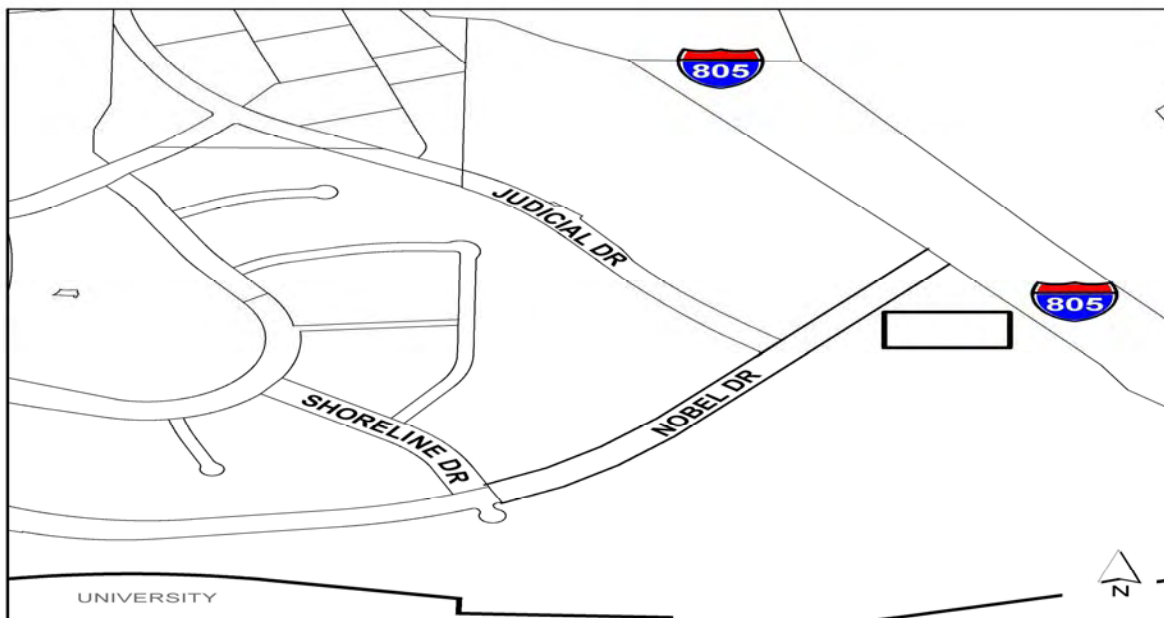
TITLE: FIRE STATION #1

DEPARTMENT: FIRE DEPARTMENT
CIP or JO #: N/A

PROJECT: NUC-54
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$9,400,000							\$4,700,000
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC	\$4,700,000							
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION #1

DEPARTMENT: FIRE DEPARTMENT
CIP or JO #: N/A

PROJECT: NUC-54
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR UP TO ELEVEN CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK AND AMBULANCE ON A SITE OF APPROXIMATELY ONE ACRE (POSSIBLE LOCATION AT JUDICIAL DRIVE & NOBEL DRIVE). THE SIZE OF THE STATION WILL BE APPROXIMATELY 10,500 SQUARE FEET.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE SUPPORT TO THE UNIVERSITY CITY AREA AND WILL BE LOCATED TO PROVIDE EMERGENCY RESPONSE TIMES THAT MEET CITY AND NATIONAL STANDARDS. THE SITE HAS NOT YET BEEN DETERMINED.

FUNDING ISSUES:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

NOTES:

THIS PROJECT IS CONSISTENT WITH THE FY 2007 AMENDMENT TO THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT IS SUBJECT TO REIMBURSEMENT TO GARDEN COMMUNITIES.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

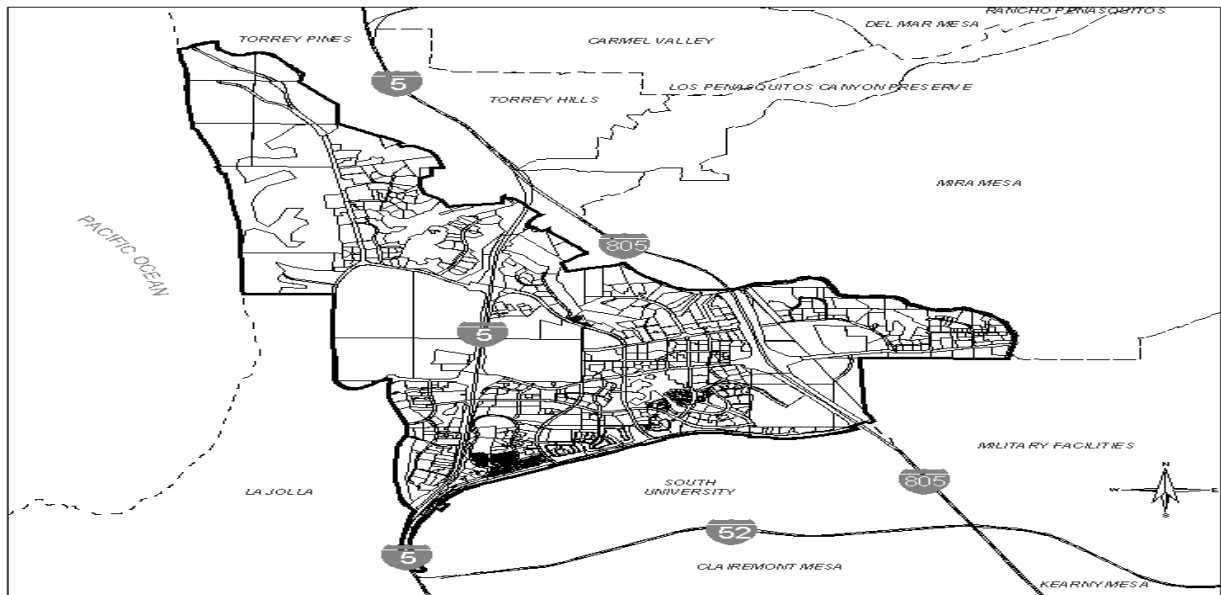
TITLE: FIRE STATION #2

DEPARTMENT: FIRE DEPARTMENT
CIP or JO #: N/A

PROJECT: NUC-55
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-RP								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT	\$10,600,000							
TOTAL	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-RP								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION #2

DEPARTMENT: FIRE DEPARTMENT
CIP or JO #: N/A

PROJECT: NUC-55
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR UP TO ELEVEN CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK AND AMBULANCE ON A SITE OF APPROXIMATELY ONE ACRE. THE SIZE OF THE STATION WILL BE APPROXIMATELY 10,500 SQUARE FEET.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE SUPPORT TO THE UNIVERSITY CITY AREA AND WILL BE LOCATED TO PROVIDE EMERGENCY RESPONSE TIMES THAT MEET CITY AND NATIONAL STANDARDS. THE SITE HAS NOT YET BEEN DETERMINED.

FUNDING ISSUES:

SHOULD THE COMMUNITY PLAN BE AMENDED TO DELETE ANY PROJECTS, ANY FBA FUNDING FOR DELETED PROJECTS WILL BECOME THE FUNDING SOURCE FOR THE FIRE STATION.

NOTES:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.

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